

# LEE COUNTY

NORTH CAROLINA

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MINUTES OF THE BUDGET WORK SESSION  
OF THE  
BOARD OF COMMISSIONERS  
FOR THE  
COUNTY OF LEE, STATE OF NORTH CAROLINA

APRIL 20, 2009

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The budget work session of the Board of Commissioners for the County of Lee, State of North Carolina, convened at 3:00 p.m. in the Gordon Wicker Conference Room, Lee County Government Center, 106 Hillcrest Drive, Sanford, North Carolina, on said date. Commissioners present were Amy M. Dalrymple, Richard B. Hayes, James C. Kelly, Larry "Doc" Oldham, Nathan E. Paschal, and Linda A. Shook. Commissioners Robert T. Reives joined the meeting at 3:15 p.m.

Chairman Hayes called the meeting to order.

County Manager John Crumpton discussed with the Board FY 2010 tax base estimates, fire district estimates, and the sales tax report. Mr. Crumpton stated all internal departments had been cut 6% and external agencies 4%. Fourteen individuals have completed paperwork for early retirement. The Manager's budget message and recommended budget will be presented to the Board at their May 4, 2009 meeting, at which time the Lee County Schools and Central Carolina Community College will be allowed to address the Board concerning their budget requests.

Commissioner Kelly moved to go into closed session, per N.C. Gen Stat 143-318.11 (a) (6) to discuss personnel matters. Upon a vote, the results were as follows:

Aye: Dalrymple, Hayes, Kelly, Oldham, Paschal, Reives, and Shook

Nay: None

The Chairman ruled the motion had been adopted unanimously.

After completing business in closed session, Commissioner Dalrymple moved to go out of closed session. Upon a vote, the results were as follows:

Aye: Dalrymple, Hayes, Kelly, Oldham, Paschal, Reives, and Shook

Nay: None

The Chairman ruled the motion had been adopted unanimously.

With no other business to come before the Board, Chairman Hayes adjourned the budget work session.

ATTEST:

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Richard B. Hayes, Chairman  
Lee County Board of Commissioners

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Gaynell M. Lee, Clerk