

LEE COUNTY

NORTH CAROLINA

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BUDGET WORK SESSION
OF THE
LEE COUNTY BOARD OF COMMISSIONERS
106 HILLCREST DRIVE
SANFORD, NORTH CAROLINA 27330

MAY 28, 2013

The budget work session of the Board of Commissioners for the County of Lee, State of North Carolina, convened at 1 p.m. in the Gordon Wicker Conference Room, Lee County Government Center, 106 Hillcrest Drive, Sanford, North Carolina, on said date. Commissioner Charles T. Parks was the only Commissioner present at the beginning of the work session. Commissioners Amy M. Dalrymple, Kirk D. Smith, and James K. Womack joined the meeting later. Staff in attendance included County Manager John Crumpton, Assistant County Manager/Finance Director Lisa Minter, and Clerk to the Board Gaynell Lee.

Chairman Parks called the budget work session to order.

The Board discussed as their first order of business the FY 2013-14 budget requests from the Tax Office. Tax Administrator Mary Yow, along with staff, presented revenues and projections for the upcoming year for the Appraisal, Collections, and Listing departments. After the presentation it was agreed not to make any changes to the Tax Office department budget.

Commissioner Womack joined the meeting at 1:18 p.m., and Commissioner Dalrymple joined the meeting at 2:10 p.m.

Chairman Parks called for a 10 minute recess at 2:30. Upon returning from the break, with Commissioners Dalrymple, Parks, and Womack present, the meeting resumed.

Commissioner Smith joined the meeting at 2:45 p.m.

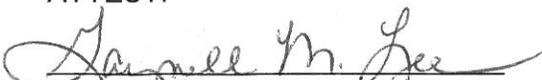
The Board discussed the FY 2013-14 budget requests from Senior Services. Senior Services Director Debbie Davidson, along with staff, discussed programs offered through the Lee County Senior Services office. After the presentation it was agreed not to make any changes to the Senior Services budget for the upcoming year.

The budget work session adjourned at 4:10 p.m.



Charles T. Parks, Chairman
Lee County Board of Commissioners

ATTEST:



Gaynell M. Lee, Clerk to the Board