

# LEE COUNTY

NORTH CAROLINA

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JOINT BUDGET WORK SESSION BETWEEN  
THE  
LEE COUNTY BOARD OF COMMISSIONERS,  
LEE COUNTY BOARD OF EDUCATION,  
AND  
CENTRAL CAROLINA COMMUNITY COLLEGE BOARD OF TRUSTEES

MAY 26, 2015

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The joint meeting between the Lee County Board of Commissioners for the County of Lee, State of North Carolina, the Lee County Board of Education, and the Central Carolina Community College Board of Trustees, convened at 5:30 p.m. in the Gordon Wicker Conference Room, First Floor, Lee County Government Center, 106 Hillcrest Drive, Sanford, North Carolina, on said date. Commissioners present when the meeting was called to order was Amy M. Dalrymple, Dr. Ricky D. Frazier, Larry "Doc" Oldham, Timothy S. Sloan, and Kirk D. Smith. Commissioner Robert T. Reives arrived at 5:35 p.m. and Commissioner Dr. Andre Knecht arrived at 5:40 p.m. Staff in attendance included County Manager John Crumpton, Assistant County Manager/Finance Director Lisa Minter, and Clerk to the Board Gaynell Lee.

Chair Dalrymple called the meeting to order for the Commissioners.

Commissioner Frazier delivered the invocation.

The pledge of allegiance was recited.

The Board of Education had a quorum present so their meeting was called to order at this time.

Superintendent Dr. Andy Bryan gave an overview of the school system vision which is "want all children to graduate with more than a high school diploma". Their budget priorities and budget process was discussed. It was stated their main concern is to keep quality teachers in the classroom; therefore, they are asking the Board of Commissioners to increase teacher local supplement from 7% to 10% over a 3-year period.

Two students participating in the AVID Program (Advancement Via Individual Determination) – which is to help prepare students for success in high school, college and beyond - discussed the program and what it has meant to them throughout their high school years. It was stated there is approximately 750 students currently participating in this program and they would like to offer the program to more students and more grades beginning next year. It was stated the AVID program has been in place at the middle and high schools throughout Lee County for the past several years. Broadway Elementary piloted the program at the fourth and fifth grade level at their school in the current year. Dr. Bryan stated the board hoped to hire additional teachers for the program and implement the program at every school in the district; therefore, the BOE is asking for support of additional staff for the AVID program.

Dr. Bryan also asked Commissioners for support for additional intervention personnel that would assist students struggling with reading, writing and math. Currently Deep River Elementary is serving 36 students in this intervention program that targeted the lowest-achieving reading students from the second through fourth grades. Most of the children in the program are from families that lack family or community support. The students feel they can come to the class and feel safe and secure.

Dr. Bryan stated maintenance of their facilities is the number one capital expense concern.

With no further budget matters to be discussed with the Board of Education, this part of the meeting adjourned at 6:18 p.m.

The next order of business was discussion of budget issues with the Central Carolina Community College Board of Trustees. A quorum was not present from the College, therefore they could not call their Board to order.

Mr. Julian Philpott, Chairman of the CCCC Board of Trustees stated Central Carolina Community College had experienced a lot of growth over the past few years; they are now rated the 9<sup>th</sup> largest community college in the State of North Carolina.

President Dr. Bud Marchant discussed budget concerns for the College. One increase they are requested is to their janitorial services which was previously contracted to a private company. Due to problems and issues they hired their own janitorial full-time staff last fall to handle janitorial services. An additional \$20,015.79 is needed in the upcoming budget to cover these six additional staff positions.

The proposed \$2.7 million relocation project of Kelly Drive, by DOT, was discussed. It was noted the CCCC Board of Trustees recently passed a Resolution to be presented to DOT for the road relocation project.

Dr. Marchant shared proposed plans for the recent bond issue items which include an addition to the Vet Tech building, Civic Center renovations, new Health Science Building, and additions to the Emergency Services Facility. At this time there are no plans for renovations to the Steele Street incubator location.

Dr. Marchant stated House Bill 97 was now in the Senate asking for a 2% pay increase for Community College faculty and staff. Commissioner Sloan moved to approve a Resolution of support for a pay increase for Community College faculty and staff. Upon a vote, the results were as follows:

Aye: Dalrymple, Frazier, Knecht, Oldham, Reives, Sloan, and Smith  
Nay: None

The Chair ruled the motion had been adopted unanimously.

At this time the meeting with the CCCC Board of Trustees adjourned.

County Manager John Crumpton stated at this time the Board of Commissioners allocates funds to the Board of Education by purpose and function. He further stated the School Board has not requested any additional funds from Commissioners since the allocation was put in place a few years ago. After discussion, Commissioner Reives moved for the Board of Commissioners to not allocate Board of Education funds by purpose and function at this time. Upon a vote, the results were as follows:

Aye: Dalrymple, Frazier, Knecht, Oldham, Reives, Sloan, and Smith  
Nay: None

The Chair ruled the motion had been adopted unanimously.

With no further budget matters to be discussed, Commissioner Frazier moved to adjourn the meeting. Upon a vote, the results were as follows:

Aye: Dalrymple, Frazier, Knecht, Oldham, Reives, Sloan, and Smith  
Nay: None

The Chair ruled the motion had been adopted unanimously and the meeting adjourned at 7:35 p.m.



Amy M. Dalrymple, Chair  
Lee County Board of Commissioners

ATTEST:



Gaynell M. Lee, Clerk to the Board