

# LEE COUNTY

NORTH CAROLINA

Committed Today for a Better Tomorrow

BUDGET WORK SESSION  
OF THE  
LEE COUNTY BOARD OF COMMISSIONERS  
106 HILLCREST DRIVE  
SANFORD, NORTH CAROLINA 27330

JUNE 18, 2012  
1 P.M.

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**CALL TO ORDER** – Linda Shook, Chairman

**INVOCATION** – Commissioner Ed Paschal

**PLEDGE OF ALLEGIANCE**

**APPROVAL OF AGENDA**

- I. Visitor's/Marketing project – Bob Joyce (pages 1-4)
- II. NC Department of Commerce *Let's Get Certified Program* – Bob Heuts (pages 5-21)
- III. Discussion of FY 2012-13 budget – John Crumpton (page 22)
  - a) Budget changes – Scanning, Salaries, General Services
  - b) School Funding – review of current expense issues, B.T. Bullock paving project, and a request to consider allocating funds by Purpose and Function.
- IV. Discussion of Five Year CIP – John Crumpton

**ADJOURN**

**PLEASE BRING YOUR RECOMMENDED BUDGET NOTEBOOK WITH YOU TO THE MEETING**