

LEE COUNTY

NORTH CAROLINA

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BUDGET WORK SESSION
OF THE
LEE COUNTY BOARD OF COMMISSIONERS
106 HILLCREST DRIVE
SANFORD, NORTH CAROLINA 27330

JUNE 4, 2013

The budget work session of the Board of Commissioners for the County of Lee, State of North Carolina, convened at 1:15 p.m. in the Gordon Wicker Conference Room, Lee County Government Center, 106 Hillcrest Drive, Sanford, North Carolina, on said date. Commissioners present were Amy M. Dalrymple, Charles T. Parks, and James K. Womack. Staff in attendance included County Manager John Crumpton and Clerk to the Board Gaynell Lee.

Chairman Parks called the meeting to order.

The Board met with staff and members of the Central Carolina Community College Board of Directors to review and discuss their requested FY 2013-14 budget. A breakdown from each campus – Lee Main Campus, Wicker Campus, Emergency Training Center, Telecommunications Center, and Lee Early College was presented. It was stated that all tuition received by the college goes to the State.

The Board discussed needed repairs to the Dennis A. Wicker Civic Center. Accounts for the Civic Center are kept by the Community College as a separate account. The hotel occupancy tax was also discussed.

Commissioner Dalrymple left the meeting at 2:10 p.m.

The bond referendum requested by the College was discussed. The following priority list was presented:

1. Health Science Center
2. Renovations to Vet Tech Center
3. Expansion/renovation to Civic Center
4. Expansion/renovation to the Main Campus – Emergency Training Center, and
5. Renovations to the Business Incubator

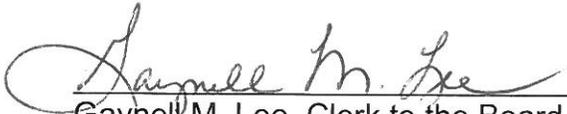
At 3 p.m. Chairman Parks and Commissioner Womack met with staff from Lee County General Services. General Services Director Russell Spivey presented recent projects that his department has completed over the past year – chiller replacement at the Government Center,

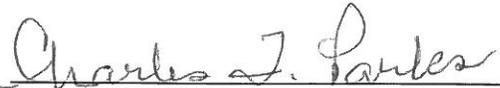
center boiler, Emergency 911 Center, lower roof at the Government Center, Phase I-Clyde Rhyne Road project, renovation of Summit Building, replacement of HVAC units, and roof sealing at the Steele Street Building (Board of Elections). Mr. Spivey presented his 5-year CIP Plan and discussed proposed projects.

Solid Waste Superintendent Joe Cherry discussed the Solid Waste Fund which includes three (3) sources of revenue which are (1) household collection fees which is currently \$85 per household but proposed to increase to \$90 per household this year, (2) convenience center revenue which is currently \$42.50 per household and proposed to increase to \$45.00 this year, and (3) waste disposal fees which was the pickup from the schools – and will be eliminated this year. Miscellaneous revenue for the sale of recycled materials is also received. The only expenses in the Solid Waste Fund is salaries for four (4) staff and twenty-seven (27) part-time convenience center workers who are paid minimum wage.

The budget work session adjourned at 4:35 p.m.

ATTEST:


Gaynell M. Lee, Clerk to the Board


Charles T. Parks, Chairman
Lee County Board of Commissioners